

City of Pembroke Pines, Florida
Revenue Detail

Account-Division-Project	Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
Entity 100 Road & Bridge Fund					
Taxes					
General Sales & Use Taxes					
312411	Local option gas tax - \$.06	1,537,388	1,543,846	1,541,000	1,535,000
312421	Addl local option gas tax \$.03	946,538	958,419	951,000	946,000
312422	Addl local option gas tax \$.01 (5th c	160,524	162,539	161,000	160,000
General Sales & Use Taxes		2,644,449	2,664,803	2,653,000	2,641,000
Taxes		2,644,449	2,664,803	2,653,000	2,641,000
Permits, Fees & Licenses					
Franchise Fees					
323720	Franchise fees- Sanitation-Franchise	-	-	379,000	1,257,000
Franchise Fees		0	0	379,000	1,257,000
Permits, Fees & Licenses		0	0	379,000	1,257,000
Intergovernmental Revenue					
State Shared					
335120	Municipal gas tax 8th cent	991,889	995,490	1,014,000	1,051,000
335122	Motor fuel tax rebate	85,902	117,352	90,000	90,000
335124	Special/motor fuel tax	7,134	6,143	400	700
State Shared		1,084,925	1,118,985	1,104,400	1,141,700
Intergovernmental Revenue		1,084,925	1,118,985	1,104,400	1,141,700
Charges for Services					
General Government Charges					
341965-6002	Road repair charges-utility	200,000	200,000	200,000	200,000
General Government Charges		200,000	200,000	200,000	200,000
Charges for Services		200,000	200,000	200,000	200,000
Miscellaneous Revenues					
Investment Income					
361030	Interest from FLOC 1-3 yr Bond Fun	19,414	14,416	40,000	15,000
361084	Interest on investments	34,448	48,973	105,000	50,000
Investment Income		53,862	63,390	145,000	65,000

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Disp of Fix Assets / Sale of Equip/ Scrap					
364010	Sale of equipment	-	-	500	500
Disp of Fix Assets / Sale of Equip/ Scrap		0	0	500	500
Other Miscellaneous Revenues					
369040	Other miscellaneous revenue	97,636	164,388	50,000	50,000
Other Miscellaneous Revenues		97,636	164,388	50,000	50,000
Miscellaneous Revenues		151,498	227,778	195,500	115,500
Other Sources					
Appropriated Fund Balance					
389920	Appropriated fund balance	-	-	142,054	-
Appropriated Fund Balance		0	0	142,054	0
Beginning Surplus					
389940	Beginning surplus	-	-	526,380	-
Beginning Surplus		0	0	526,380	0
Other Sources		0	0	668,434	0
Entity 100 Road & Bridge Fund		4,080,873	4,211,566	5,200,334	5,355,200